

Nova Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			903,000 200,731 - See Note 1			903,000 200,731	Fire Sprinklers for both Middle and High Schools
Music & Art			85,000 *			85,000	Art Room Renovation and Equipment
Music & Art			284,000 *			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			746,000 *			746,000	HVAC Improvements
Renovation			1,487,000 *			1,487,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			3,505,000 2,802,731			3,505,000 2,802,731	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	200,000					200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			100,000			100,000	School Choice Enhancement
SMART	62,000					62,000	Additional computers to close computer gap
SMART	3,000					3,000	CAT 6 Data port Upgrade
SMART	48,000					48,000	Wireless Network Upgrade
SMART			100,000			100,000	Music Equipment Replacement
Complete Sub-Total	313,000		200,000			513,000	
School Total	313,000	0	3,705,000 3,002,731	0	0	4,018,000 3,315,731	

*Project Scope Included:
 Year 3 total scope \$2,602,000
 Total value of scope \$2,602,000

Note 1: Fire sprinkler scope was included in the Nova High School GMP Amendment 1 approved by the Board on February 5, 2019 (Agenda Item JJ-3).

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.